

**FORMAT FOR COMPUTATION OF FEES FOR HIGHER & TECHNICAL COURSES FOR THE
ACADEMIC YEAR 2016-17**

1	Name of the College / Institute	Code	Location	
	J.E.S. Institute of Pharmacy Jalna	D2213	Jalna	
2.	a) Approved fee for Academic Year 2015-16 Rs. 58000	Interim Fee for AY 2016-17 Rs,60,900		
	b) Collected fee as per affidavit for Academic year 2015-16 Rs 58000/-	Proposed for A Y 2016-17 (See 4.10.4) Rs .83476		
2.	Is the institute desires of upward revision of fees for the AY 2016-17 and intends not to retain/reduce fees duly approved either by FRA/ Shikshan Shula samiti for the AY 2015-16? Yes			
	c) Year of recognition by respective council/ Government :-	2016-17 by AICTE & DTE & up to 2017-18 by PCI		
2.1	In case the Institute has not submitted its fee approval proposal for 2015 – 16, the fees collected by it per student	Submitted		
3.	Whether undertaking on stamp paper submitting reg, refund ?	Yes		
4.	Computation of final fee and development fee:	Expenditure incurred (in Rs.)		Expenditure permitted (in Rs.)
		Total	Per Student (divided by 4.8)(120)	For Official use Only
4.1.1	Salary expenditure for 2015-16 to approved teaching / non teaching staff. as per DTE/AICTE/GOVERNMENT norms the figure to be given of No. of Professors/ Assistant Professors as per the norms required and actual No.	6754550	56288	
4.1.2	Salary / Honorarium paid to visiting Faculties	0	0	
4.1.3	Total Salary Expenditure (4.1.1 + 4.1.2)	6754550	56288	
4.2	Non salary revenue expenditure (Rent, Interest on Loan Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan) for 2015-16 (See Norm 2.2)	1005907	8383	
4.2.1	a) Less income derived by using college property (see norm 2.13)	48456	404	
	b) Hostel expenses , if any (See norm 2.2.2)	0	0	
4.2.2	Total (4.1.3 + 4.2) – (4.2.1)	7712001	64267	
4.2.3	10% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)	771200	6427	
4.3	Usage charge for building (See norm 2.4.2)	a) Regular/ First Shift	420000	3500
		b) Second Shift	0	0
4.4	Depreciation on other assets at approved rates as on 31.3.2015 (See norm 2.4)	203183	1693	
4.5	Total of (4.2.2 to 4.4) + 4.11.1	9106384	75887	
4.6.	Sanctioned strength in the course run in Academic Year 2015-16 (No.) This is to exclude the Tuition Waiver Scheme (TWS) students.	120		
4.7	Actual strengths in the course run in Academic Year 2015-16 (No.)	105		
4.8	Controlling strength (no.) (Higher of 4.6 & 4.7)	120		
4.9	Tuition Fee (4.5 Divided by 4.8)	75887		

