

FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

120107

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2019-20 AND STREAM DPHARM

1	Name of the College/Institute: Jalana Education Society's Institute Of Pharmacy,Jalna Code: DPH2213 Stream: DPHARM Year: 2019-20 Location: J.E.S.COLLEGE CAMPUS, DURGA MATA ROAD JALNA		
2	Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18 Information related to Fee For AY 2016-17 Information related to Fee For AY 2015-16	Approved 66000 Approved 67000 Approved 61000 Approved 58000	
	Fee Proposed by College for AY 2019-20	Proposal Status Y Proposed fee for 2019-20 90470 Rs.	
	C) Year of recognition by respective council/Government :	2018-19 BY AICT	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2017-18 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	6753723	56281
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	6753723	56281
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2017-18	1719576	14330
4.2.1	a) Less income derived by using college property	34131	284
	b) Hostel expenses, if any	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	8439168	70326
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (168783) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	8439168	70326
4.2.3	10% of 4.2.2.2 for increase in cost for 2017-18	843917	7033
4.3	Usage charge for building - Regular / First Shift Rs. 3375 per student for total sanctioned intake	405000	3375
	Usage charge for building - Second Shift Rs. 1688 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2018 - Regular / First Shift	65896	549
4.5	Total of (4.2.2.2 to 4.4)	9753981	81283
4.6	Sanctioned strength in the course run in Academic Year 2017-18 (No.) - Regular / First Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2017-18 (No.) - Second Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2017-18 (No.) - Regular / First Shift	107	
	Actual strength in the course run in Academic Year 2017-18 (No.) - Second Shift	0	

